Massachusetts Water Resources Authority MWRA Water Supplied

Reporting Period: December 2024

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

					YTD (MG)		-			Totals	
	Mo	nthly (MC	})	<u>`</u>			YTD System Share			2023	
	Dec		Flow	YTD		Flow			% Change in YTD	Annual	Flow
Metro-System (Fully Served)	2024	2023	Change	2024	2023	Change	2024	2023	Flow Share	Flow (mg)	Share 1
Arlington	92.1	91.7	0.4%	1,216.1	1,142.1	6.5%	1.88%	1.83%	2.6%	1,142.1	1.83%
Belmont	48.6	48.2	0.7%	720.9	653.1	10.4%	1.11%	1.05%	6.4%	653.1	1.05%
Boston (BWSC)	1,756.8	1,721.3	2.1%	22,632.1	22,012.9	2.8%	34.90%	35.22%	-0.9%	22,012.9	35.22%
Brookline	133.2	112.4	18.5%	1,795.3	1,677.7	7.0%	2.77%	2.68%	3.1%	1,677.7	2.68%
Chelsea	101.4	91.5	10.8%	1,238.8	1,172.5	5.7%	1.91%	1.88%	1.8%	1,172.5	1.88%
Everett	112.3	108.0	4.0%	1,412.9	1,373.7	2.9%	2.18%	2.20%	-0.9%	1,373.7	2.20%
Framingham	148.8	149.1	-0.2%	2,037.2	1,942.1	4.9%	3.14%	3.11%	1.1%	1,942.1	3.11%
Lexington ²	92.8	100.7	-7.8%	1,730.5	1,689.5	2.4%	2.67%	2.70%	-1.3%	1,689.5	2.70%
Lynnfield W.D.	10.0	9.5	4.7%	189.3	184.3	2.7%	0.29%	0.29%	-1.0%	184.3	0.29%
Malden	157.8	165.0	-4.3%	1,846.5	1,902.9	-3.0%	2.85%	3.04%	-6.5%	1,902.9	3.04%
Marblehead	38.3	36.5	4.7%	638.3	609.9	4.7%	0.98%	0.98%	0.9%	609.9	0.98%
Marlborough	106.8	115.5	-7.5%	1,454.5	1,478.6	-1.6%	2.24%	2.37%	-5.2%	1,478.6	2.37%
Medford	129.9 53.9	125.7 58.9	3.4%	1,675.6	1,611.2	4.0%	2.58%	2.58%	0.2%	1,611.2	2.58%
Melrose			-8.4%	751.7	774.4	-2.9%	1.16%	1.24%	-6.5%	774.4	1.24%
Milton	56.7	54.6	3.8%	858.0	810.7	5.8%	1.32%	1.30%	2.0%	810.7	1.30%
Nahant Newton	7.1 216.8	6.4 200.8	11.5% 7.9%	3,116.8	113.6 3,056.3	-3.1% 2.0%	0.17% 4.81%	0.18% 4.89%	-6.7%	113.6 3,056.3	0.18% 4.89%
Newton Northborough	216.8	200.8	-1.9%	3,116.8	3,056.3	3.4%	0.50%	0.50%	-1.7% -0.3%	3,056.3	0.50%
Norwood	70.4	68.7	2.4%	967.3	948.8	1.9%	1.49%	1.52%	-0.3%	948.8	1.52%
Quincy	241.1	240.6	0.2%	3,105.8	2,939.0	5.7%	4.79%	4.70%	1.8%	2,939.0	4.70%
Reading	41.1	41.4	-0.6%	617.2	572.0	7.9%	0.95%	0.92%	4.0%	572.0	0.92%
Revere	111.2	109.2	1.9%	1,367.9	1,313.4	4.2%	2.11%	2.10%	0.4%	1,313.4	2.10%
Saugus	76.0	89.2	-14.8%	1,070.2	1,074.7	-0.4%	1.65%	1.72%	-4.0%	1,074.7	1.72%
Somerville	167.1	174.8	-4.4%	2,207.7	2,142.7	3.0%	3.40%	3.43%	-0.7%	2,142.7	3.43%
Southborough	23.1	20.8	10.9%	356.4	327.2	8.9%	0.55%	0.52%	5.0%	327.2	0.52%
Stoneham	51.5	53.5	-3.8%	803.0	735.5	9.2%	1.24%	1.18%	5.2%	735.5	1.18%
Swampscott	32.4	34.5	-6.1%	485.4	500.2	-2.9%	0.75%	0.80%	-6.5%	500.2	0.80%
Waltham	189.0	193.5	-2.3%	2,678.9	2,602.1	3.0%	4.13%	4.16%	-0.8%	2,602.1	4.16%
Watertown	68.6	69.5	-1.3%	936.6	918.3	2.0%	1.44%	1.47%	-1.7%	918.3	1.47%
Weston	24.5	23.9	2.8%	586.4	493.4	18.9%	0.90%	0.79%	14.5%	493.4	0.79%
Winthrop	31.3	43.8	-28.7%	409.0	426.2	-4.0%	0.63%	0.68%	-7.5%	426.2	0.68%
Subtotal Metro-System (Fully Served)	4,415.0	4,384.2	0.7%	59,337.6	57,509.3	3.2%	91.5%	92.0%	-0.6%	57,509.3	92.02%
Metro-System (Partially Served)									·		
Ashland (P)	_	_	0.0%	_	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Burlington (P)	24.7	11.3	117.9%	514.1	528.4	-2.7%	0.79%	0.85%	-6.2%	528.4	0.8%
Canton (P)	25.3	38.7	-34.5%	537.5	550.1	-2.3%	0.83%	0.88%	-5.8%	550.1	0.9%
Dedham-Westwood W.D. (P)	29.1	18.5	56.8%	346.5	182.3	90.1%	0.53%	0.29%	83.2%	182.3	0.3%
Leominster (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Lynn (LWSC) (P)	5.5	6.1	-10.0%	24.2	32.8	-26.1%	0.04%	0.05%	-28.8%	32.8	0.1%
Needham (P)	16.2	1.9	740.0%	354.9	243.0	46.0%	0.55%	0.39%	40.7%	243.0	0.4%
Peabody (P)	47.6	14.3	231.9%	389.2	465.6	-16.4%	0.60%	0.74%	-19.4%	465.6	0.7%
Stoughton (P)	1.8	1.5	14.1%	19.2	19.6	-2.4%	0.03%	0.03%	-5.9%	19.6	0.0%
Wakefield (P)	51.9	53.3	-2.5%	736.3	662.1	11.2%	1.14%	1.06%	7.2%	662.1	1.1%
Wellesley (P)	21.8	34.5	-36.8%	741.3	653.6	13.4%	1.14%	1.05%	9.3%	653.6	1.0%
Wilmington (P)	7.7	8.2	-6.4%	220.3	97.1	126.9%	0.34%	0.16%	118.7%	97.1	0.2%
Winchester (P)	28.4	20.8	36.7%	481.5	407.6	18.1%	0.74%	0.65%	13.8%	407.6	0.7%
Woburn (P)	65.0	46.2	40.5%	1,150.6	1,145.1	0.5%	1.77%	1.83%	-3.2%	1,145.1	1.8%
Subtotal Metro-System (Partially Served)	325.0	255.5	27.2%	5,515.5	4,987.1	10.6%	8.5%	8.0%	6.6%	4,987.1	8.0%
Subtotal Metro-System (Full & Partial)	4,740.0	4,639.8	2.2%	64,853.0	62,496.5	3.8%	100%	100%		62,496.5	100%
Chicopee Valley Aqueduct											
Chicopee	131.2	136.4	-3.9%	1,849.4	1,940.4	-4.7%	69.60%	71.64%	-2.85%	1,940.4	71.6%
South Hadley FD #1	25.4	25.0	1.8%	391.5	360.1	8.7%	14.73%	13.30%	10.80%	360.1	13.3%
Wilbraham	23.5	25.0	-5.9%	416.2	407.8	2.0%	15.66%	15.06%	4.01%	407.8	15.1%
Subtotal CVA System	180.1	186.4	-3.4%	2,657.1	2,708.3	-1.9%	100%	100%		2,708.33	100%
Other Revenue Supply											
Cambridge (P)	-	-1	0.0%	48.5	0.03	177413%				0.027	
Clinton ³	47.4	50.3	-5.6%	611.5	577.5	5.9%				577.5	
Worcester (P)	-	-	0.0%	-	-	0.0%				0.0	
Other Revenue Customers ⁴	50.9	44.4	14.7%	596.3	506.1	17.8%				506.1	
Subtotal Other Revenue Supply 5	98.3	94.6	3.9%	1,256.2	1,083.6	15.9%				1,083.6	
Total Water Supplied											
Fully Supplied Metro Communities	4,415.0	4,384.2	0.7%	59,337.6	57,509.3	3.2%				57,509	
CVA Communities	180.1	186.4	-3.4%	2,657.1	2,708.3	-1.9%				2,708	
Partially Supplied Communities	325.0	255.5	27.2%	5,515.5	4,987.1	10.6%				4,987	
Other Revenue Customers	98.3	94.6	3.9%	1,256.2	1,083.6	15.9%				1,083.6	
Total Water Supplied ⁶	5,018.5	4,920.8	2.0%	68,766.3	66,288.4	3.7%				66,288.4	
1) System share for each rate revenue community is the cor								(СМА)			

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA flow.

²⁾ Lexington supplies Bedford with partial MWRA water service.

³⁾ The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

⁴⁾ Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, Deer Island WWTP, and the Town of Wayland emergency use.

⁵⁾ Other Revenue Customers are charged a wholesale rate per million gallons of water supplied.

⁶⁾ This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance, or water provided to the McLaughlin Fish Hatchery.

⁽P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.

Question's regarding water supplied can be directed to Tim Beaulieu @ (617) 660-7680 or Leo Norton @ (617) 788-2256