Massachusetts Water Resources Authority MWRA Water Supplied

Reporting Period: November 2024

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

					7000 (1.50)		TIME C		G)	Totals	
		nthly (MG	i)		YTD (MG)		YTD System			202	3
	Nov		Flow	YTD		Flow	Flow Share 1		% Change in YTD	Annual	Flow
Metro-System (Fully Served)	2024	2023	Change	2024	2023	Change	2024	2023	Flow Share	Flow (mg)	Share 1
Arlington	89.8	90.1	-0.4%	1,124.1	1,050.4	7.0%	1.87%	1.82%	2.9%	1,142.1	1.83%
Belmont	48.3	45.4	6.5%	672.3	604.9	11.1%	1.12%	1.05%		653.1	1.05%
Boston (BWSC)	1,778.7	1,723.8	3.2%	20,884.4	20,291.6	2.9%	34.72%	35.07%	-1.0%	22,012.9	35.22%
Brookline	129.9	119.4	8.7%	1,662.1	1,565.3	6.2%	2.76%	2.71%	2.1%	1,677.7	2.68%
Chelsea	96.5	91.6	5.2%	1,137.4	1,081.0	5.2%	1.89%	1.87%	1.2%	1,172.5	1.88%
Everett	107.8	104.9	2.8%	1,300.6	1,265.7	2.8%	2.16%	2.19%	-1.2%	1,373.7	2.20%
Framingham	149.9	145.3	3.2%	1,888.5	1,793.0	5.3%	3.14%	3.10%	1.3%	1,942.1	3.11%
Lexington ²	114.2	112.0	2.0%	1,651.6	1,588.8	4.0%	2.75%	2.75%		1,689.5	2.70%
Lynnfield W.D.	10.2	10.4	-1.6%	179.3	174.8	2.6%	0.30%	0.30%	-1.3%	184.3	0.29%
Malden	148.8	160.7	-7.4%	1,688.7	1,737.9	-2.8%	2.81%	3.00%	-6.5%	1,902.9	3.04%
Marblehead	39.5	37.8	4.5%	600.1	573.4	4.7%	1.00%	0.99%	0.7%	609.9	0.98%
Marlborough	106.7	116.5	-8.4%	1,347.7	1,363.1	-1.1%	2.24%	2.36%	-4.9%	1,478.6	2.37%
Medford	143.5	121.9	17.7%	1,561.0	1,485.6	5.1%	2.60%	2.57%	1.1%	1,611.2	2.58%
Melrose	53.2	55.2	-3.6%	697.8	715.5	-2.5%	1.16%	1.24%	-6.2%	774.4	1.24%
Milton	56.5	55.6	1.7%	801.3	756.0	6.0%	1.33%	1.31%	1.9%	810.7	1.30%
Nahant	7.9 216.2	6.4	23.0%	102.9	107.2	-4.0%	0.17% 4.82%	0.19%	-7.7%	113.6	0.18%
Newton		197.5	9.5%	2,900.0	2,855.4	1.6%		4.94% 0.49%	-2.3%	3,056.3	4.89%
Northborough Norwood	25.1	24.9	0.9%	296.6	285.5	3.9%	0.49%		-0.1% -2.0%	310.6 948.8	0.50%
Norwood	75.6 237.2	68.8 227.4	9.8% 4.3%	896.9 2,864.7	880.1	1.9% 6.2%	1.49% 4.76%	1.52% 4.66%	-2.0% 2.1%	2,939.0	1.52% 4.70%
Quincy Reading	41.7	39.7	5.0%	2,864.7 576.1	2,698.4 530.7	8.6%	0.96%	4.66% 0.92%	4.4%	572.0	0.92%
Revere	107.7	103.8	3.8%	1,256.7	1,204.2	4.4%	2.09%	2.08%	0.4%	1,313.4	2.10%
Saugus	73.4	79.9	-8.2%	994.3	985.5	0.9%	1.65%	1.70%	-3.0%	1,074.7	1.72%
Somerville	183.7	172.5	6.5%	2,040.6	1,968.0	3.7%	3.39%	3.40%	-0.3%	2,142.7	3.43%
Southborough	22.9	22.2	3.1%	333.3	306.4	8.8%	0.55%	0.53%	4.6%	327.2	0.52%
Stoneham	48.0	47.2	1.6%	751.5	682.0	10.2%	1.25%	1.18%	6.0%	735.5	1.18%
Swampscott	30.6	33.8	-9.3%	453.0	465.7	-2.7%	0.75%	0.80%	-6.4%	500.2	0.80%
Waltham	184.3	187.7	-1.8%	2,489.9	2,408.6	3.4%	4.14%	4.16%		2,602.1	4.16%
Watertown	67.1	68.7	-2.3%	868.1	848.8	2.3%	1.44%	1.47%	-1.6%	918.3	1.47%
Weston	30.5	25.2	21.1%	561.9	469.5	19.7%	0.93%	0.81%	15.1%	493.4	0.79%
Winthrop	29.6	38.2	-22.4%	377.7	382.4	-1.2%	0.63%	0.66%	-5.0%	426.2	0.68%
Subtotal Metro-System (Fully Served)	4,455.1	4,334.6	2.8%	54,960.8	53,125.1	3.5%	91.4%	91.8%	-0.5%	57,509.3	92.02%
Metro-System (Partially Served)	1,10011	.,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	55,12511	0.070			0.070	1 01,000101	
Ashland (P)	T _	_	0.0%	T _		0.0%	0.00%	0.00%	0.0%	T	0.0%
Burlington (P)	67.8	41.6	62.8%	489.4	517.1	-5.4%	0.81%	0.89%	-9.0%	528.4	0.8%
Canton (P)	27.9	35.3	-21.1%	512.2	511.4	0.2%	0.85%	0.88%	-3.7%	550.1	0.9%
Dedham-Westwood W.D. (P)	21.3	7.3	192.6%	317.4	163.7	93.9%	0.53%	0.28%		182.3	0.3%
Leominster (P)			0.0%	-	-	0.0%	0.00%	0.00%			0.0%
Lynn (LWSC) (P)	1.3	8.3	-84.7%	18.8	26.7	-29.7%	0.03%	0.05%		32.8	0.1%
Needham (P)	3.8	1.2	203.2%	338.6	241.1	40.4%	0.56%	0.42%	35.1%	243.0	0.4%
Peabody (P)	96.0	37.0	159.8%	341.6	451.2	-24.3%	0.57%	0.78%		465.6	0.7%
Stoughton (P)	1.5	1.5	-4.6%	17.4	18.1	-3.8%	0.03%	0.03%	-7.5%	19.6	0.0%
Wakefield (P)	44.0	55.1	-20.0%	684.4	608.8	12.4%	1.14%	1.05%	8.1%	662.1	1.1%
Wellesley (P)	26.6	31.5	-15.5%	719.4	619.1	16.2%	1.20%	1.07%	11.8%	653.6	1.0%
Wilmington (P)	12.3	11.4	8.3%	212.6	88.8	139.3%	0.35%	0.15%	130.2%	97.1	0.2%
Winchester (P)	29.5	20.3	45.2%	453.1	386.8	17.1%	0.75%	0.67%	12.7%	407.6	0.7%
Woburn (P)	70.9	53.3	33.1%	1,085.7	1,098.9	-1.2%	1.80%	1.90%	-5.0%	1,145.1	1.8%
Subtotal Metro-System (Partially Served)	402.8	303.8	32.6%	5,190.5	4,731.6	9.7%	8.6%	8.2%		4,987.1	8.0%
Subtotal Metro-System (Full & Partial)	4,857.9	4,638.4	4.7%	60,151.2	57,856.7	4.0%	100%	100%		62,496.5	100%
Chicopee Valley Aqueduct	,	,,,,,,,,		,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,	
Chicopee Valley Aqueduct Chicopee	131.3	137.9	-4.8%	1,718.3	1,803.9	-4.7%	69 37%	71.53%	-3.02%	1,940.4	71.6%
South Hadley FD #1	26.0	24.7	5.4%	366.0	335.2	9.2%	14.78%			360.1	13.3%
Wilbraham	24.0	26.2	-8.1%	392.6	382.8	2.6%		15.18%		407.8	15.1%
Subtotal CVA System	181.3	188.8	-4.0%	2,476.9	2,521.9	-1.8%	100%	100%		2,708.33	100%
	101.0	700.0	1.0 /0	_, _,,,,,,,,	_,01.0	11070	.00/0	.00 /0		_,. 00.00	100/
Other Revenue Supply Combridge (P)		1	0.00/	/0 F	0.02	177413%	1			0.027	
Cambridge (P) Clinton ³		40.0	0.0%	48.5	0.03					0.027	
	44.5	48.0	-7.4%	564.1	527.2	7.0%				577.5	
Worcester (P)		42.0	0.0%		464.7	0.0%				0.0	
Other Revenue Customers ⁴ Subtotal Other Revenue Supply ⁵	49.1 93.6	42.8 90.9	14.8% 3.0%	545.4 1,157.9	461.7 989.0	18.1% 17.1 %				506.1 1,083.6	
***	33.0	30.9	3.0 /0	1,107.9	303.0	17.170				1,003.0	
Total Water Supplied		4.55	6 50/	F4	F0 105 :	c =c.	1			F= ==-	
Fully Supplied Metro Communities	4,455.1	4,334.6	2.8%	54,960.8	53,125.1	3.5%				57,509	
CVA Communities	181.3	188.8	-4.0%	2,476.9	2,521.9	-1.8%				2,708	
Partially Supplied Communities	402.8	303.8	32.6%	5,190.5	4,731.6	9.7%				4,987	
Other Revenue Customers	93.6	90.9	3.0%	1,157.9	989.0	17.1%				1,083.6	
Total Water Supplied ⁶ 1) System share for each rate revenue community is the con-	5,132.9	4,918.1	4.4%	63,786.1	61,367.6	3.9%	mada e V. T	(CVA)		66,288.4	C

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

(P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.

Question's regarding water supplied can be directed to Tim Beaulieu @ (617) 660-7680 or Leo Norton @ (617) 788-2256.

²⁾ Lexington supplies Bedford with partial MWRA water service.

³⁾ The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

⁴⁾ Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, Deer Island WWTP, and the Town of Wayland emergency use.

⁵⁾ Other Revenue Customers are charged a wholesale rate per million gallons of water supplied.

⁶⁾ This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance, or water provided to the McLaughlin Fish Hatchery.