Massachusetts Water Resources Authority MWRA Water Supplied

Reporting Period: October 2024

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

										Prior Ye	
	Monthly (MG) YTD (MG)						VTI) System	Totals 2023		
									% Change	202	.5
	Oc	τ.	Flow	YT	U	Flow	Flow S	hare '	in YTD	Annual	Flow
Metro-System (Fully Served)	2024	2023	Change	2024	2023	Change	2024	2023	Flow Share	Flow (mg)	Share ¹
Arlington	102.7	96.5	6.5%	1,034.3	960.3	7.7%	1.87%	1.80%	3.7%	1,142.1	1.83%
Belmont Boston (BWSC)	62.1 1,983.2	53.7 1,910.4	15.6% 3.8%	623.9 19,105.7	559.5 18,567.8	11.5% 2.9%	1.13% 34.55%	1.05% 34.89%	7.3% -1.0%	653.1 22,012.9	1.05% 35.22%
Brookline	1,963.2	1,910.4	14.5%	1,532.2	1,445.9	6.0%	2.77%	2.72%	2.0%	1,677.7	2.68%
Chelsea	96.4	97.7	-1.3%	1,040.9	989.3	5.2%	1.88%	1.86%	1.3%	1,172.5	1.88%
Everett	116.8	113.7	2.7%	1,192.7	1,160.8	2.8%	2.16%	2.18%	-1.1%	1,373.7	2.20%
Framingham	177.5	163.2	8.8%	1,738.5	1,647.6	5.5%	3.14%	3.10%	1.6%	1,942.1	3.11%
Lexington ²	136.6	138.8	-1.6%	1,537.4	1,476.8	4.1%	2.78%	2.77%	0.2%	1,689.5	2.70%
Lynnfield W.D.	15.6	13.8	13.4%	169.1	164.4	2.9%	0.31%	0.31%	-1.0%	184.3	0.29%
Malden	149.3	166.8	-10.5%	1,539.8	1,577.2	-2.4%	2.78%	2.96%	-6.0%	1,902.9	3.04%
Marblehead	56.3	49.8	13.0%	560.6	535.6	4.7%	1.01%	1.01%	0.7%	609.9	0.98%
Marlborough	123.9 145.5	117.2 135.6	5.8%	1,241.0	1,246.6 1,363.7	-0.4% 3.9%	2.24%	2.34% 2.56%	-4.2%	1,478.6 1,611.2	2.37% 2.58%
Medford Melrose	62.2	63.3	7.3% -1.8%	1,417.5 644.6	660.4	-2.4%	1.17%	1.24%	0.0% -6.1%	774.4	1.24%
Milton	78.1	69.5	12.4%	747.9	700.5	6.8%	1.35%	1.32%	2.8%	810.7	1.30%
Nahant	9.4	9.3	1.4%	95.0	100.8	-5.7%	0.17%	0.19%	-9.3%	113.6	0.18%
Newton	279.4	265.4	5.3%	2,683.8	2,658.0	1.0%	4.85%	4.99%	-2.8%	3,056.3	4.89%
Northborough	26.4	26.6	-0.7%	271.5	260.6	4.2%	0.49%	0.49%	0.3%	310.6	0.50%
Norwood	86.2	77.7	10.9%	821.4	811.3	1.2%	1.49%	1.52%	-2.6%	948.8	1.52%
Quincy	263.1	242.7	8.4%	2,627.5	2,470.9	6.3%	4.75%	4.64%	2.3%	2,939.0	4.70%
Reading	51.7	54.2	-4.8%	534.4	490.9	8.9%	0.97%	0.92%	4.8%	572.0	0.92%
Revere	114.6	110.6	3.6%	1,149.0	1,100.3	4.4%	2.08%	2.07%	0.5%	1,313.4	2.10%
Saugus	87.5	84.7	3.3%	920.9	905.6	1.7%	1.67%	1.70%	-2.1%	1,074.7	1.72%
Somerville	188.3	185.8	1.4%	1,856.9	1,795.4	3.4%	3.36%	3.37%	-0.5%	2,142.7	3.43%
Southborough	30.3	25.7	18.3%	310.4	284.2	9.2%	0.56%	0.53%	5.1% 6.7%	327.2 735.5	0.52%
Stoneham Swampscott	58.3 40.2	55.0 41.1	6.1% -2.3%	703.5 422.4	634.7 431.9	10.8% -2.2%	0.76%	0.81%	-5.9%	500.2	1.18% 0.80%
Waltham	214.9	206.6	4.0%	2,305.6	2,220.9	3.8%	4.17%	4.17%	-0.1%	2,602.1	4.16%
Watertown	79.2	77.4	2.3%	799.7	780.2	2.5%	1.45%	1.47%	-1.4%	918.3	1.47%
Weston	56.9	38.6	47.4%	531.4	444.3	19.6%	0.96%	0.83%	15.1%	493.4	0.79%
Winthrop	32.4	35.4	-8.4%	348.0	344.1	1.1%	0.63%	0.65%	-2.7%	426.2	0.68%
Subtotal Metro-System (Fully Served)	5,086.3	4,867.5	4.5%	50,507.5	48,790.5	3.5%	91.3%	91.7%	-0.4%	57,509.3	92.02%
Metro-System (Partially Served)											
Ashland (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Burlington (P)	61.1	50.9	20.0%	421.6	475.4	-11.3%	0.76%	0.89%	-14.7%	528.4	0.8%
Canton (P)	51.4	44.4	15.8%	484.3	476.1	1.7%	0.88%	0.89%	-2.1%	550.1	0.9%
Dedham-Westwood W.D. (P)	24.2	21.7	11.5%	296.2	156.5	89.3%	0.54%	0.29%	82.2%	182.3	0.3%
Leominster (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Lynn (LWSC) (P)	1.3	3.3	-59.7%	17.5	18.3	-4.7%	0.03%	0.03%	-8.3%	32.8	0.1%
Needham (P) Peabody (P)	30.1 32.8	17.1 28.7	75.8% 14.3%	334.9 245.5	239.9 414.3	39.6% -40.7%	0.61%	0.45% 0.78%	34.4%	243.0 465.6	0.4%
Stoughton (P)	1.5	1.6	-9.5%	15.9	16.5	-40.7 %	0.03%	0.03%	-43.0%	19.6	0.0%
Wakefield (P)	52.3	61.0	-14.3%	640.4	553.7	15.6%	1.16%	1.04%	11.3%	662.1	1.19
Wellesley (P)	63.8	55.3	15.5%	692.9	587.6	17.9%	1.25%	1.10%	13.5%	653.6	1.0%
Wilmington (P)	18.7	11.4	63.7%	200.2	77.5	158.5%	0.36%	0.15%	148.8%	97.1	0.2%
Winchester (P)	45.3	40.4	12.3%	423.5	366.5	15.6%	0.77%	0.69%	11.2%	407.6	0.7%
Woburn (P)	99.0	84.7	16.9%	1,014.7	1,045.5	-2.9%	1.84%	1.96%	-6.6%	1,145.1	1.8%
Subtotal Metro-System (Partially Served)	481.5	420.5	14.5%	4,787.6	4,427.8	8.1%	8.7%	8.3%	4.1%	4,987.1	8.0%
Subtotal Metro-System (Full & Partial)	5,567.8	5,288.0	5.3%	55,295.1	53,218.3	3.9%	100%	100%		62,496.5	100%
Chicopee Valley Aqueduct											
Chicopee	158.7	166.1	-4.5%	1,587.0	1,666.0	-4.7%	69.13%	71.41%	-3.19%	1,940.4	71.6%
South Hadley FD #1	34.6	28.3	22.3%	340.0	310.5	9.5%	14.81%	13.31%	11.31%	360.1	13.3%
Wilbraham	34.4	31.6	8.7%	368.6	356.6	3.3%		15.29%	5.04%	407.8	15.1%
Subtotal CVA System	227.7	226.0	0.7%	2,295.6	2,333.1	-1.6%	100%	100%		2,708.33	100%
Other Revenue Supply											
Cambridge (P)	-	-	0.0%	48.5	0.03	177413%				0.027	
Clinton ³	50.3	50.7	-0.9%	519.6	479.2	8.4%				577.5	
Worcester (P)	-	-	0.0%	-	-	0.0%				0.0	
Other Revenue Customers ⁴	50.3	44.7	12.5%	496.2	418.9	18.5%				506.1	
Subtotal Other Revenue Supply ⁵	100.5	95.4	5.4%	1,064.3	898.1	18.5%				1,083.6	
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Total Water Supplied	F 000 0	4 00	4 801							57,509	
Fully Supplied Metro Communities	5,086.3	4,867.5	4.5%	50,507.5	48,790.5	3.5%					
Fully Supplied Metro Communities CVA Communities	227.7	226.0	0.7%	2,295.6	2,333.1	-1.6%				2,708	
Fully Supplied Metro Communities											

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, Deer Island WWTP, and the Town of Wayland emergency use.

5) Other Revenue Customers are charged a wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with exisiting user agreements. It does not include water utilized for system maintenance, or water provided to the McLaughlin Fish Hatchery.

(P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied. Question's regarding water supplied can be directed to Tim Beaulieu @ (617) 660-7680 or Leo Norton @ (617) 788-2256.