Massachusetts Water Resources Authority MWRA Water Supplied

Reporting Period: September 2024

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

									Totals		
	Mo	nthly (MG	})	YTD (MG)			YTD System			202	23
	Sep			YTD					% Change		Flow
M. G. C. C. D. C. D.			Flow			Flow			in YTD	Annual	Share 1
Metro-System (Fully Served)	2024 115.3	2023 96.4	Change 19.6%	931.6	2023 863.8	Change 7.8%	2024 1.87%	2023 1.80%	Flow Share	Flow (mg) 1,142.1	1.83%
Arlington Belmont	83.6	61.4	36.1%	561.9	505.8	11.1%	1.13%	1.06%	3.9% 7.1%	653.1	1.05%
Boston (BWSC)	2,023.4	1,970.0	2.7%	17,122.4	16,657.3	2.8%	34.43%	34.75%	-0.9%	22,012.9	35.22%
Brookline	190.5	155.1	22.8%	1,370.9	1,305.0	5.0%	2.76%	2.72%	1.3%	1,677.7	2.68%
Chelsea	98.0	96.3	1.8%	944.5	891.6	5.9%	1.90%	1.86%	2.1%	1,172.5	1.88%
Everett	119.5	118.4	1.0%	1,076.0	1,047.1	2.8%	2.16%	2.18%	-1.0%	1,373.7	2.20%
Framingham	206.5	170.0	21.4%	1,561.0	1,484.4	5.2%	3.14%	3.10%	1.4%	1,942.1	3.11%
Lexington ²	187.5	162.7	15.2%	1,400.8	1,338.0	4.7%	2.82%	2.79%	0.9%	1,689.5	2.70%
Lynnfield W.D.	24.3	21.9	10.8%	153.5	150.6	1.9%	0.31%	0.31%	-1.8%	184.3	0.29%
Malden	149.2	164.6	-9.4%	1,390.5	1,410.4	-1.4%	2.80%	2.94%	-5.0%	1,902.9	3.04%
Marblehead	73.9	61.8	19.5%	504.4	485.8	3.8%	1.01%	1.01%	0.1%	609.9	0.98%
Marlborough	136.4	124.3	9.7%	1,117.1	1,129.5	-1.1%	2.25%	2.36%	-4.7%	1,478.6	2.37%
Medford	149.2	142.4	4.8%	1,271.9	1,228.1	3.6%	2.56%	2.56%	-0.2%	1,611.2	2.58%
Melrose	75.1	68.4	9.7%	582.4	597.1	-2.5%	1.17%	1.25%	-6.0%	774.4	1.24%
Milton	92.6	77.9	19.0%	669.8	630.9	6.2%	1.35%	1.32%	2.3%	810.7	1.30%
Nahant	12.3	9.9	24.2%	85.6	91.5	-6.5%	0.17%	0.19%	-9.8%	113.6	0.18%
Newton	338.8	283.4	19.5%	2,404.4	2,392.5	0.5%	4.84%	4.99%	-3.1%	3,056.3	4.89%
Northborough	27.8	26.9	3.3%	2,404.4	2,392.3	4.7%	0.49%	0.49%	0.9%	310.6	0.50%
Norwood	88.9	83.8	6.1%	735.2	733.6	0.2%	1.48%	1.53%	-3.4%	948.8	1.52%
	284.3	255.4	11.3%	2,364.4	2,228.3	6.1%	4.75%	4.65%	2.3%	2,939.0	4.70%
Quincy Reading	64.2	255.4 54.7	17.2%	482.7	436.7	10.5%	0.97%	0.91%	6.6%	2,939.0 572.0	0.92%
Revere	117.9	109.3	7.8%	1,034.4	989.8	4.5%	2.08%	2.07%	0.7%	1,313.4	2.10%
Saugus	98.1	92.2	6.4%	833.4	820.9	1.5%	1.68%	1.71%	-2.1%	1,074.7	1.72%
Somerville	183.7	186.6	-1.6%	1,668.5	1,609.6	3.7%	3.36%	3.36%	-0.1%	2,142.7	3.43%
	44.3	30.8	43.8%	280.1	258.5	8.3%	0.56%	0.54%	4.4%	327.2	0.52%
Southborough Stoneham	69.8	62.2		645.2	579.7		1.30%		7.3%	735.5	
	50.8	46.4	12.3% 9.5%	382.2	390.8	11.3% -2.2%	0.77%	1.21% 0.82%	-5.7%	500.2	1.18% 0.80%
Swampscott Waltham	255.4	224.2	14.0%	2,090.7	2,014.3	3.8%	4.20%	4.20%	0.0%	2,602.1	4.16%
Watertown	86.6	81.3	6.5%	720.5	702.7		1.45%	1.47%	-1.2%	918.3	1.47%
Weston	88.7	51.3	72.9%	474.4	405.7	2.5%	0.95%	0.85%	12.7%	493.4	0.79%
						16.9%				493.4	
Winthrop Subtotal Matrix System (Fully Sourced)	34.4	34.4	-0.0%	315.6	308.8	2.2%	0.63%	0.64%	-1.5%		0.68%
Subtotal Metro-System (Fully Served)	5,570.9	5,124.4	8.7%	45,421.2	43,923.0	3.4%	91.3%	91.6%	-0.3%	57,509.3	92.02%
Metro-System (Partially Served)	1										
Ashland (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Burlington (P)	61.4	63.2	-2.8%	360.5	424.5	-15.1%	0.72%	0.89%	-18.2%	528.4	0.8%
Canton (P)	59.8	45.2	32.4%	432.9	431.6	0.3%	0.87%	0.90%	-3.3%	550.1	0.9%
Dedham-Westwood W.D. (P)	46.2	25.9	78.6%	271.9	134.7	101.8%	0.55%	0.28%	94.5%	182.3	0.3%
Leominster (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Lynn (LWSC) (P)	1.7	2.6	-35.0%	16.2	15.1	7.2%	0.03%	0.03%	3.4%	32.8	0.1%
Needham (P)	65.0	34.2	89.9%	304.8	222.8	36.8%	0.61%	0.46%	31.9%	243.0	0.4%
Peabody (P)	45.2	39.2	15.3%	212.7	385.6	-44.8%	0.43%	0.80%	-46.8%	465.6	0.7%
Stoughton (P)	2.8	2.3	19.9%	14.5	14.9	-3.1%	0.03%	0.03%	-6.6%	19.6	0.0%
Wakefield (P)	73.3	65.5	11.8%	588.1	492.7	19.4%	1.18%	1.03%	15.0%	662.1	1.1%
Wellesley (P)	100.0	71.9	39.1%	629.1	532.4	18.2%	1.27%	1.11%	13.9%	653.6	1.0%
Wilmington (P)	25.1	8.1	211.2%	181.6	66.1	174.9%	0.37%	0.14%	165.0%	97.1	0.2%
Winchester (P)	64.5	46.3	39.3%	378.2	326.1	16.0%	0.76%	0.68%	11.8%	407.6	0.7%
Woburn (P)	138.4	118.3	16.9%	915.8	960.9	-4.7%	1.84%	2.00%	-8.1%	1,145.1	1.8%
Subtotal Metro-System (Partially Served)	683.5	522.8	30.7%	4,306.2	4,007.3	7.5%	8.7%	8.4%	3.6%	4,987.1	8.0%
Subtotal Metro-System (Full & Partial)	6,254.3	5,647.1	10.8%	49,727.4	47,930.3	3.7%	100%	100%		62,496.5	100%
Chicopee Valley Aqueduct											
Chicopee	181.0	179.1	1.1%	1,428.3	1,499.9	-4.8%	69.07%	71.18%	-2.97%	1,940.4	71.6%
South Hadley FD #1	42.3	33.0	28.1%	305.4	282.1	8.2%		13.39%	10.29%	360.1	13.3%
Wilbraham	49.7	40.1	24.0%	334.2	325.0	2.8%		15.43%	4.77%	407.8	15.1%
Subtotal CVA System	273.0	252.1	8.3%	2,067.9	2,107.0	-1.9%	100%	100%	,0	2,708.33	100%
Other Revenue Supply				, , , , , ,	,					, , , , , ,	
		1	0.0%	48.5	0.03	177413%	1		1	0.027	
Cambridge (P) Clinton ³		49.3									
	55.8	49.3	13.1%	469.3	428.5	9.5%				577.5	
Worcester (P)	- F6 2	- 40.0	0.0%	446.0	- 074.0	0.0%				0.0	
Other Revenue Customers 4	56.3	46.8	20.4%	446.0	374.2	19.2%				506.1	
Subtotal Other Revenue Supply 5	112.0	96.1	16.6%	963.8	802.7	20.1%				1,083.6	
Total Water Supplied											
Fully Supplied Metro Communities	5,570.9	5,124.4	8.7%	45,421.2	43,923.0	3.4%				57,509	
CVA Communities	273.0	252.1	8.3%	2,067.9	2,107.0	-1.9%				2,708	
Partially Supplied Communities	683.5	522.8	30.7%	4,306.2	4,007.3	7.5%				4,987	
Other Revenue Customers	112.0	96.1	16.6%	963.8	802.7	20.1%				1,083.6	
Total Water Supplied 6	6,639.4	5,995.3	10.7%	52,759.0	50,840.1	3.8%				66,288.4	
1) System share for each rate revenue community is the com-	munity's chara of to	ol MWD A moto	r use for all rate r	avanua communities	System share for	anch Chicopoo Ac	moduct Valloy	(CVA) comp	nunity is each CVA	community's sho	ro of total

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

²⁾ Lexington supplies Bedford with partial MWRA water service.

³⁾ The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

⁴⁾ Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, Deer Island WWTP, and the Town of Wayland emergency use.

⁵⁾ Other Revenue Customers are charged a wholesale rate per million gallons of water supplied.

⁶⁾ This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance, or water provided to the McLaughlin Fish Hatchery.

⁽P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.

Question's regarding water supplied can be directed to Tim Beaulieu @ (617) 660-7680 or Leo Norton @ (617) 788-2256.