

# Massachusetts Water Resources Authority MWRA Water Supplied (MGD)

**Reporting Period: December 2017**

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

	Monthly (MGD)			YTD (MGD)			YTD		System Share		Prior Year-End Totals	
	Dec		Flow Change	YTD		Flow Change	Flow Share <sup>1</sup>		% Change in YTD Flow Share	2016		
	2017	2016		2017	2016		2017	2016		Ave. Flow mgd	Flow Share <sup>1</sup>	
	Metro-System Customers											
Arlington	3.356	3.296	1.8%	3.600	3.981	-9.6%	2.1%	2.1%	-3.4%	3.981	2.1%	
Belmont	1.693	1.644	3.0%	1.967	2.217	-11.3%	1.1%	1.2%	-5.2%	2.217	1.2%	
Boston (BWSC)	58.556	60.010	-2.4%	63.020	65.524	-3.8%	36.3%	35.4%	2.7%	65.524	35.4%	
Brookline	4.001	4.030	-0.7%	4.866	5.192	-6.3%	2.8%	2.8%	0.1%	5.192	2.8%	
Canton (P)	0.824	1.288	-36.0%	1.296	1.936	-33.1%	0.7%	1.0%	-28.5%	1.936	1.0%	
Chelsea	3.132	3.105	0.9%	3.339	3.263	2.4%	1.9%	1.8%	9.3%	3.263	1.8%	
Dedham-Westwood W.D. (P)	0.017	0.021	-19.4%	0.107	0.226	-52.7%	0.06%	0.12%	-49.5%	0.226	0.1%	
Everett	3.648	3.839	-5.0%	3.779	3.953	-4.4%	2.2%	2.1%	2.1%	3.953	2.1%	
Framingham	4.941	5.104	-3.2%	5.673	6.104	-7.1%	3.3%	3.3%	-0.7%	6.104	3.3%	
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%	
Lexington <sup>2</sup>	3.772	3.775	-0.1%	4.928	5.549	-11.2%	2.8%	3.0%	-5.1%	5.549	3.0%	
Lynn (LWSC) (P)	0.199	0.226	-11.7%	0.221	0.249	-11.1%	0.13%	0.13%	-5.1%	0.249	0.13%	
Lynnfield W.D.	0.396	0.370	7.1%	0.526	0.571	-7.8%	0.30%	0.31%	-1.5%	0.571	0.31%	
Malden	4.911	4.728	3.9%	4.931	5.158	-4.4%	2.8%	2.8%	2.1%	5.158	2.8%	
Marblehead	1.354	1.296	4.5%	1.750	1.884	-7.1%	1.0%	1.0%	-0.8%	1.884	1.0%	
Marlborough (P)	3.519	3.502	0.5%	4.024	3.739	7.6%	2.3%	2.0%	15.0%	3.739	2.0%	
Medford	4.334	4.430	-2.2%	4.468	4.869	-8.2%	2.6%	2.6%	-2.0%	4.869	2.6%	
Melrose	1.805	1.776	1.6%	2.003	2.177	-8.0%	1.2%	1.2%	-1.7%	2.177	1.2%	
Milton	2.259	2.354	-4.0%	2.445	2.666	-8.3%	1.4%	1.4%	-2.0%	2.666	1.4%	
Nahant	0.247	0.330	-25.4%	0.343	0.410	-16.3%	0.20%	0.22%	-10.6%	0.410	0.22%	
Needham (P)	0.005	0.108	-95.7%	0.592	0.846	-30.1%	0.3%	0.5%	-25.3%	0.846	0.5%	
Newton	6.895	7.535	-8.5%	8.351	9.833	-15.1%	4.8%	5.3%	-9.3%	9.833	5.3%	
Northborough (P)	0.825	0.820	0.5%	0.879	0.946	-7.1%	0.5%	0.5%	-0.8%	0.946	0.5%	
Norwood	2.336	2.451	-4.7%	2.810	2.825	-0.5%	1.6%	1.5%	6.3%	2.825	1.5%	
Peabody (P)	2.970	1.486	99.9%	2.878	1.479	94.6%	1.7%	0.8%	107.9%	1.479	0.8%	
Quincy	7.467	8.107	-7.9%	8.295	9.305	-10.9%	4.8%	5.0%	-4.8%	9.305	5.0%	
Reading	1.370	1.412	-3.0%	1.588	1.687	-5.9%	0.9%	0.9%	0.6%	1.687	0.9%	
Revere	3.427	3.458	-0.9%	3.585	3.735	-4.0%	2.1%	2.0%	2.5%	3.735	2.0%	
Saugus	2.599	2.594	0.2%	2.777	3.016	-7.9%	1.6%	1.6%	-1.6%	3.016	1.6%	
Somerville	5.250	5.427	-3.3%	5.569	6.048	-7.9%	3.2%	3.3%	-1.6%	6.048	3.3%	
Southborough	0.619	0.587	5.5%	0.908	1.069	-15.1%	0.5%	0.6%	-9.3%	1.069	0.6%	
Stoneham	1.879	1.868	0.6%	2.158	2.309	-6.5%	1.2%	1.2%	-0.2%	2.309	1.2%	
Stoughton (P)	0.137	0.200	-31.6%	0.112	0.194	-42.4%	0.1%	0.1%	-38.4%	0.194	0.1%	
Swampscott	1.196	1.138	5.1%	1.398	1.444	-3.2%	0.8%	0.8%	3.4%	1.444	0.8%	
Wakefield (P)	1.284	1.555	-17.4%	1.475	1.655	-10.9%	0.9%	0.9%	-4.8%	1.655	0.894%	
Waltham	5.225	5.271	-0.9%	6.437	6.894	-6.6%	3.7%	3.7%	-0.3%	6.894	3.7%	
Watertown	2.292	2.353	-2.6%	2.555	2.584	-1.1%	1.5%	1.4%	5.6%	2.584	1.4%	
Wellesley (P)	0.094	0.000	#DIV/0!	1.027	1.329	-22.7%	0.6%	0.7%	-17.4%	1.329	0.7%	
Weston	0.860	0.971	-11.5%	1.724	2.150	-19.8%	1.0%	1.2%	-14.4%	2.150	1.2%	
Wilmington (P)	0.166	0.001	12899.7%	0.348	0.592	-41.3%	0.20%	0.32%	-37.2%	0.592	0.32%	
Winchester (P)	0.502	0.932	-46.1%	1.273	1.618	-21.4%	0.7%	0.9%	-16.0%	1.618	0.9%	
Winthrop	1.148	1.121	2.4%	1.174	1.232	-4.7%	0.7%	0.7%	1.8%	1.232	0.7%	
Woburn (P)	1.822	1.284	41.9%	2.196	2.773	-20.8%	1.3%	1.5%	-15.4%	2.773	1.5%	
<b>Subtotal Metro-System</b>	<b>153.330</b>	<b>155.803</b>	<b>-1.6%</b>	<b>173.393</b>	<b>185.233</b>	<b>-6.4%</b>	<b>100%</b>	<b>100%</b>		<b>185.233</b>	<b>100%</b>	
<b>Chicopee Valley Aqueduct</b>												
Chicopee	4.636	4.252	9.0%	5.026	5.339	-5.9%	70.7%	69.3%	2.1%	5.339	69.3%	
South Hadley FD #1	0.799	0.805	-0.6%	1.012	1.132	-10.6%	14.2%	14.7%	-3.0%	1.132	14.7%	
Wilbraham	0.784	0.781	0.3%	1.068	1.238	-13.7%	15.0%	16.1%	-6.4%	1.238	16.1%	
<b>Subtotal CVA System</b>	<b>6.219</b>	<b>5.838</b>	<b>6.5%</b>	<b>7.106</b>	<b>7.709</b>	<b>-7.8%</b>	<b>100%</b>	<b>100%</b>		<b>7.709</b>	<b>100%</b>	
<b>Other Revenue Supply</b>												
Cambridge (P)	0.000	1.202	-100.0%	0.000	2.320	-100.0%				2.320		
Clinton <sup>3</sup>	1.225	1.165	5.2%	1.409	1.509	-6.6%				1.509		
Worcester (P)	0.000	0.610	-100.0%	0.000	2.315	-100.0%				2.315		
Other Revenue Customers <sup>4</sup>	1.453	1.441	0.8%	1.363	1.427	-4.5%				1.427		
<b>Subtotal Other Revenue Supply <sup>5</sup></b>	<b>2.678</b>	<b>4.418</b>	<b>-39.4%</b>	<b>2.772</b>	<b>7.571</b>	<b>-63.4%</b>				<b>7.571</b>		
<b>Total Water Supplied</b>												
Fully Supplied Metro Communities	140.966	144.380	-2.4%	156.967	167.650	-6.4%				167.650		
CVA Communities	6.219	5.838	6.5%	7.106	7.709	-7.8%				7.709		
Partially Supplied Communities	12.364	13.235	-6.6%	16.427	22.218	-26.1%				22.218		
Other Revenue Customers	2.678	2.606	2.8%	2.772	2.936	-5.6%				2.936		
<b>Total Water Supplied <sup>6</sup></b>	<b>162.227</b>	<b>166.059</b>	<b>-2.3%</b>	<b>183.271</b>	<b>200.513</b>	<b>-8.6%</b>				<b>200.513</b>		

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: D.C.R. (Parks & Pools), Stone Zoo, Deer Island WWTP and Department of Youth Services.

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

(P) Community is partially supplied by MWRA.

Question's regarding water supplied can be directed to David Liston @ (617) 305-5853 or Leo Norton @ (617) 788-2256.