

Massachusetts Water Resources Authority MWRA Water Supplied (MGD)

Reporting Period: September 2013

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

	Monthly (MGD)			YTD (MGD)			YTD System Share			Prior Year-End Totals	
	Sep		Flow Change	YTD		Flow Change	Flow Share ¹		% Change in YTD Flow Share	Ave. Flow mgd	Flow Share ¹
	2013	2012		2013	2012		2013	2012			
Metro-System Customers											
Arlington	4.132	4.117	0.4%	4.006	4.101	-2.3%	2.2%	2.2%	-2.6%	3.976	2.2%
Belmont	2.495	2.308	8.1%	2.292	2.297	-0.2%	1.2%	1.3%	-0.6%	2.197	1.2%
Boston (BWSC)	67.645	68.210	-0.8%	65.094	65.370	-0.4%	35.5%	35.8%	-0.7%	64.339	36.1%
Brookline	6.392	5.900	8.3%	5.680	5.243	8.3%	3.1%	2.9%	8.0%	5.157	2.9%
Canton (P)	1.234	0.798	54.7%	0.967	1.392	-30.5%	0.5%	0.8%	-30.7%	1.234	0.7%
Chelsea	3.380	3.107	8.8%	3.208	3.100	3.5%	1.75%	1.70%	3.1%	3.078	1.7%
Dedham-Westwood W.D. (P)	0.0022	0.0907	-97.6%	0.054	0.143	-62.5%	0.03%	0.08%	-62.6%	0.109	0.1%
Everett	4.098	4.110	-0.3%	3.877	3.980	-2.6%	2.1%	2.2%	-2.9%	3.917	2.2%
Framingham	7.162	7.174	-0.2%	6.792	6.894	-1.5%	3.7%	3.8%	-1.8%	6.676	3.8%
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%
Lexington ²	6.787	5.894	15.2%	5.355	5.139	4.2%	2.9%	2.8%	3.9%	4.851	2.7%
Lynn (LWSC) (P)	0.188	0.190	-1.1%	0.168	0.226	-25.8%	0.1%	0.1%	-26.1%	0.212	0.1%
Lynnfield W.D.	0.552	0.582	-5.1%	0.429	0.441	-2.6%	0.2%	0.2%	-2.9%	0.408	0.2%
Malden	5.498	5.540	-0.8%	5.439	5.610	-3.0%	3.0%	3.1%	-3.3%	5.469	3.1%
Marblehead	2.303	2.065	11.5%	1.874	1.866	0.4%	1.0%	1.0%	0.1%	1.738	1.0%
Marlborough (P)	4.463	3.492	27.8%	3.068	2.707	13.3%	1.7%	1.5%	13.0%	2.781	1.6%
Medford	5.275	5.046	4.5%	5.235	4.889	7.1%	2.9%	2.7%	6.7%	4.820	2.7%
Melrose	2.585	2.493	3.7%	2.308	2.262	2.0%	1.3%	1.2%	1.7%	2.200	1.2%
Milton	2.700	2.869	-5.9%	2.491	2.592	-3.9%	1.4%	1.4%	-4.2%	2.475	1.4%
Nahant	0.400	0.361	10.6%	0.340	0.324	4.7%	0.2%	0.2%	4.4%	0.305	0.2%
Needham (P)	1.862	0.748	148.8%	1.135	1.470	-22.8%	0.6%	0.8%	-23.0%	1.110	0.6%
Newton	10.223	10.205	0.2%	9.195	9.387	-2.0%	5.0%	5.1%	-2.4%	9.022	5.1%
Northborough (P)	0.937	0.858	9.3%	0.898	0.912	-1.6%	0.5%	0.5%	-1.9%	0.892	0.5%
Norwood	3.009	2.836	6.1%	2.812	2.806	0.2%	1.5%	1.5%	-0.1%	2.735	1.5%
Peabody (P)	1.534	1.262	21.6%	1.060	0.808	31.3%	0.6%	0.4%	30.9%	0.680	0.4%
Quincy	9.336	9.108	2.5%	9.093	9.025	0.7%	5.0%	4.9%	0.4%	8.860	5.0%
Reading	1.732	1.756	-1.4%	1.694	1.671	1.4%	0.9%	0.9%	1.0%	1.619	0.9%
Revere	3.929	3.948	-0.5%	3.820	3.854	-0.9%	2.1%	2.1%	-1.2%	3.801	2.1%
Saugus	2.994	2.833	5.7%	2.788	2.683	3.9%	1.5%	1.5%	3.6%	2.587	1.5%
Somerville	5.757	5.964	-3.5%	5.919	5.653	4.7%	3.2%	3.1%	4.4%	5.623	3.2%
Southborough	1.211	1.111	9.0%	1.011	0.993	1.8%	0.6%	0.5%	1.4%	0.907	0.5%
Stoneham	3.140	3.078	2.0%	3.087	2.880	7.2%	1.7%	1.6%	6.9%	2.848	1.6%
Stoughton (P)	0.726	0.603	20.3%	0.813	0.664	22.5%	0.4%	0.4%	22.1%	0.662	0.4%
Swampscott	1.660	1.698	-2.2%	1.479	1.641	-9.9%	0.8%	0.9%	-10.2%	1.556	0.9%
Wakefield (P)	1.500	1.575	-4.8%	1.447	1.432	1.1%	0.8%	0.8%	0.7%	1.401	0.8%
Waltham	7.451	7.383	0.9%	7.040	7.029	0.2%	3.8%	3.8%	-0.2%	6.818	3.8%
Watertown	2.754	2.752	0.1%	2.661	2.639	0.8%	1.5%	1.4%	0.5%	2.572	1.4%
Wellesley (P)	1.475	1.988	-25.8%	1.499	1.257	19.2%	0.8%	0.7%	18.9%	1.244	0.7%
Weston	2.683	2.315	15.9%	1.840	1.878	-2.0%	1.0%	1.0%	-2.3%	1.658	0.9%
Wilmington (P)	0.303	0.124	145.1%	0.360	0.119	201.5%	0.2%	0.1%	200.6%	0.109	0.1%
Winchester (P)	1.634	1.432	14.2%	1.091	1.045	4.4%	0.6%	0.6%	4.0%	0.985	0.6%
Winthrop	1.280	1.295	-1.2%	1.239	1.263	-1.9%	0.7%	0.7%	-2.2%	1.248	0.7%
Woburn (P)	2.921	3.723	-21.5%	2.778	3.164	-12.2%	1.5%	1.7%	-12.5%	3.100	1.7%
Subtotal Metro-System	197.345	192.940	2.3%	183.437	182.852	0.3%	100%	100%		177.981	100%
Chicopee Valley Aqueduct											
Chicopee	5.987	5.756	4.0%	5.483	5.825	-5.9%	70.2%	69.5%	1.1%	5.518	70.0%
South Hadley FD #1	1.239	1.225	1.2%	1.146	1.240	-7.5%	14.7%	14.8%	-0.7%	1.161	14.7%
Wilbraham	1.305	1.353	-3.6%	1.178	1.321	-10.8%	15.1%	15.8%	-4.2%	1.202	15.3%
Subtotal CVA System	8.531	8.335	2.3%	7.807	8.385	-6.9%	100%	100%		7.881	100%
Other Revenue Supply											
Cambridge (P)	7.539	0.000	#DIV/0!	0.828	0.000	#DIV/0!				0.000	
Clinton ³	1.802	2.150	-16.2%	1.816	2.076	-12.5%				2.033	
Worcester (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.002	
Other Revenue Customers ⁴	1.484	1.492	-0.5%	1.385	1.534	-9.7%				1.503	
Subtotal Other Revenue Supply⁵	10.825	3.642	197.2%	4.029	3.610	11.6%				3.539	
Total Water Supplied											
Fully Supplied Metro Communities	178.563	176.057	1.4%	168.098	167.511	0.4%				163.461	
Communities	8.531	8.335	2.3%	7.807	8.385	-6.9%				7.881	
Partially Supplied Communities	26.320	16.882	55.9%	16.168	15.341	5.4%				14.522	
Other Revenue Customers	3.286	3.642	-9.8%	3.201	3.610	-11.3%				3.537	
Total Water Supplied⁶	216.700	204.916	5.8%	195.274	194.848	0.2%				189.401	

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: Fernald School (State), D.C.R. (Parks & Pools), Stone Zoo, Deer Island WWTP and Department of Youth Services.

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

(P) Community is partially supplied by MWRA.

Question's regarding water supplied can be directed to David Liston @ (617) 305-5853 or Leo Norton @ (617) 788-2256.