

Massachusetts Water Resources Authority

Monthly and Year-to-Date Water Use Comparisons

Reporting Period: December 2012 (as of 01/09/13)

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

Totals

CY11

	Monthly			YTD			YTD			Totals	
	Flow mgd		Flow Change	Flow mgd		Flow Change	Flow Share ¹		Change in YTD Flow Share	Ave. Flow mgd	Flow Share ¹
	Dec-12	Dec-11		CY12	CY11		CY12	CY11			
Metro-System Customers											
Arlington	3.530	3.627	-2.7%	3.976	4.252	-6.5%	2.2%	2.4%	-7.0%	4.252	2.4%
Belmont	1.916	1.898	1.0%	2.197	2.045	7.5%	1.2%	1.2%	6.9%	2.045	1.2%
Boston (BWSC)	59.175	58.831	0.6%	64.363	64.482	-0.2%	36.2%	36.4%	-0.7%	64.482	36.4%
Brookline	4.634	4.149	11.7%	5.157	5.110	0.9%	2.9%	2.9%	0.4%	5.110	2.9%
Canton (P)	1.165	1.331	-12.5%	1.234	1.932	-36.1%	0.7%	1.1%	-36.5%	1.932	1.1%
Chelsea	2.945	3.003	-2.0%	3.078	3.077	0.0%	1.73%	1.74%	-0.5%	3.077	1.74%
Dedham-Westwood W.D. (P)	0.0136	0.0018	651.8%	0.109	0.026	319.2%	0.06%	0.01%	317.0%	0.026	0.0147%
Everett	3.534	3.499	1.0%	3.923	3.916	0.2%	2.2%	2.2%	-0.3%	3.916	2.2%
Framingham	5.779	5.814	-0.6%	6.676	6.645	0.5%	3.7%	3.8%	-0.0%	6.645	3.8%
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%
Lexington ²	3.664	3.382	8.3%	4.851	4.649	4.3%	2.7%	2.6%	3.8%	4.649	2.6%
Lynn (LWSC) (P)	0.151	0.242	-37.5%	0.212	0.235	-9.7%	0.1%	0.1%	-10.1%	0.235	0.1%
Lynnfield W.D.	0.249	0.240	3.8%	0.408	0.362	12.7%	0.2%	0.2%	12.1%	0.362	0.2%
Malden	4.968	5.460	-9.0%	5.469	5.469	-0.0%	3.1%	3.1%	-0.5%	5.469	3.1%
Marblehead	1.277	1.275	0.2%	1.738	1.650	5.4%	1.0%	0.9%	4.8%	1.650	0.9%
Marlborough (P)	2.803	1.331	110.7%	2.781	2.488	11.8%	1.6%	1.4%	11.2%	2.488	1.4%
Medford	4.573	4.482	2.0%	4.820	5.001	-3.6%	2.7%	2.8%	-4.1%	5.001	2.8%
Melrose	2.011	1.899	5.9%	2.203	2.174	1.4%	1.2%	1.2%	0.8%	2.174	1.2%
Milton	2.010	2.364	-15.0%	2.475	2.456	0.8%	1.4%	1.4%	0.3%	2.456	1.4%
Nahant	0.234	0.224	4.3%	0.305	0.280	8.9%	0.2%	0.2%	8.3%	0.280	0.2%
Needham (P)	0.005	0.329	-98.6%	1.110	0.871	27.4%	0.6%	0.5%	26.8%	0.871	0.5%
Newton	7.573	7.726	-2.0%	9.022	8.760	3.0%	5.1%	4.9%	2.5%	8.760	4.9%
Northborough (P)	0.818	0.837	-2.2%	0.892	0.798	11.9%	0.5%	0.5%	11.3%	0.798	0.5%
Norwood	2.492	2.520	-1.1%	2.735	3.047	-10.2%	1.5%	1.7%	-10.7%	3.047	1.7%
Peabody (P)	0.166	0.103	60.4%	0.680	0.561	21.2%	0.4%	0.3%	20.6%	0.561	0.3%
Quincy	8.301	8.411	-1.3%	8.860	8.935	-0.8%	5.0%	5.0%	-1.3%	8.935	5.0%
Reading	1.529	1.403	9.0%	1.619	1.636	-1.1%	0.9%	0.9%	-1.6%	1.636	0.9%
Revere	3.590	3.642	-1.4%	3.801	3.941	-3.6%	2.1%	2.2%	-4.1%	3.941	2.2%
Saugus	2.297	2.327	-1.3%	2.587	2.847	-9.1%	1.5%	1.6%	-9.6%	2.847	1.6%
Somerville	5.306	5.184	2.4%	5.623	5.573	0.9%	3.2%	3.1%	0.4%	5.573	3.1%
Southborough	0.627	0.596	5.2%	0.907	0.838	8.2%	0.5%	0.5%	7.7%	0.838	0.5%
Stoneham	2.988	2.394	24.8%	2.860	2.805	2.0%	1.6%	1.6%	1.5%	2.805	1.6%
Stoughton (P)	0.683	0.593	15.2%	0.662	0.633	4.7%	0.4%	0.4%	4.1%	0.633	0.4%
Swampscott	1.258	1.326	-5.1%	1.556	1.502	3.6%	0.9%	0.8%	3.1%	1.502	0.8%
Wakefield (P)	1.339	1.198	11.8%	1.401	1.462	-4.1%	0.8%	0.8%	-4.6%	1.462	0.8%
Waltham	5.960	5.823	2.3%	6.821	7.040	-3.1%	3.8%	4.0%	-3.6%	7.040	4.0%
Watertown	2.320	2.330	-0.4%	2.572	2.643	-2.7%	1.4%	1.5%	-3.2%	2.643	1.5%
Wellesley (P)	1.087	0.097	1016.8%	1.244	0.772	61.0%	0.7%	0.4%	60.2%	0.772	0.4%
Weston	0.885	0.865	2.3%	1.658	1.522	8.9%	0.9%	0.9%	8.4%	1.522	0.9%
Wilmington (P)	0.055	0.238	-77.0%	0.109	0.271	-59.7%	0.1%	0.2%	-59.9%	0.271	0.2%
Winchester (P)	0.655	0.420	56.1%	0.985	0.881	11.8%	0.6%	0.5%	11.3%	0.881	0.5%
Winthrop	1.182	1.161	1.9%	1.248	1.253	-0.4%	0.7%	0.7%	-0.9%	1.253	0.7%
Woburn (P)	2.129	1.083	96.5%	3.101	2.291	35.4%	1.7%	1.3%	34.7%	2.291	1.3%
Subtotal Metro-System	157.875	153.661	2.7%	178.029	177.132	0.5%	100%	100%		177.132	100%
Chicopee Valley Aqueduct	157.875	153.661									
Chicopee	4.440	4.822	-7.9%	5.518	5.351	3.1%	70.0%	70.8%	-1.1%	5.351	70.8%
South Hadley FD #1	0.881	0.930	-5.3%	1.161	1.147	1.2%	14.7%	15.2%	-2.9%	1.147	15.2%
Wilbraham	0.801	0.813	-1.5%	1.202	1.064	13.0%	15.3%	14.1%	8.4%	1.064	14.1%
Subtotal CVA System	6.122	6.565	-6.8%	7.881	7.563	4.2%	100%	100%		7.563	100%
Other Revenue Supply											
Cambridge (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.000	
Clinton ³	1.908	1.710	11.6%	2.033	1.942	4.7%				1.942	
Worcester (P)	0.000	0.000	0.0%	0.002	0.000	100.0%				0.000	
Other Revenue Customers ⁴	1.433	1.462	-2.0%	1.503	1.549	-3.0%				1.549	
Subtotal Other Revenue Supply ⁵	3.341	3.172	5.3%	3.539	3.492	1.3%				3.492	
Total Water Supplied											
Fully Supplied Metro Communities	146.807	145.858	0.7%	163.508	163.912	-0.2%				163.912	
Communities	6.122	6.565	-6.8%	7.881	7.563	4.2%				7.563	
Partially Supplied Communities	11.068	7.803	41.8%	14.523	13.220	9.9%				13.220	
Other Revenue Customers	3.341	3.172	5.3%	3.537	3.492	1.3%				3.492	
Total Water Supplied ⁶	167.339	163.398	2.4%	189.449	188.186	0.7%				188.186	

¹ Flow share for each rate revenue community is the community's share of total flow for all rate revenue communities. Flow share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total CVA flow. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

² Lexington supplies Bedford with partial MWRA water service.

³ The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

⁴ Other Revenue Customers: Fernald School (State), D.C.R. (Parks & Pools), Stone Zoo, Deer Island WWTP and Department of Youth Services.

⁵ Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

⁶ This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

(P) Community is partially supplied by MWRA.

Question's regarding water supplied can be directed to David Liston @ (617) 305-5853 or Leo Norton @ (617) 788-2256.