

Massachusetts Water Resources Authority

Monthly and Year-to-Date Water Use Comparisons

Reporting Period: February 2009

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

	Monthly			YTD			YTD			Prior Year-End Totals	
	Flow mgd		Flow Change	Flow mgd		Flow Change	Flow Share ¹		Change in YTD Flow Share	Ave. Flow mgd	Flow Share ¹
	Feb-09	Feb-08		CY09	CY08		CY09	CY08			
Metro-System Customers											
Arlington	3.760	3.853	-2.4%	3.778	3.816	-1.0%	2.2%	2.2%	-0.4%	3.999	2.2%
Belmont	1.985	1.912	3.8%	1.983	1.963	1.0%	1.2%	1.2%	1.6%	2.151	1.2%
Boston (BWSC)	66.271	65.215	1.6%	65.782	64.940	1.3%	38.8%	38.1%	1.9%	68.012	36.9%
Brookline	4.776	4.826	-1.0%	4.794	4.761	0.7%	2.8%	2.8%	1.2%	5.358	2.9%
Canton (P)	1.923	2.105	-8.6%	1.959	2.139	-8.4%	1.2%	1.3%	-7.9%	2.379	1.3%
Chelsea	3.185	3.099	2.8%	3.025	3.124	-3.2%	1.8%	1.8%	-2.6%	3.059	1.7%
Dedham-Westwood W.D. (P)	0.000	0.0000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%
Everett	3.899	4.256	-8.4%	3.992	4.312	-7.4%	2.4%	2.5%	-6.9%	4.680	2.5%
Framingham	5.755	5.730	0.4%	5.843	5.793	0.9%	3.4%	3.4%	1.4%	6.708	3.6%
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%
Lexington ²	4.223	3.579	18.0%	4.299	3.588	19.8%	2.5%	2.1%	20.5%	4.604	2.5%
Lynn (LWSC) (P)	0.230	0.137	68.2%	0.204	0.139	47.2%	0.1%	0.1%	48.0%	0.164	0.1%
Lynnfield W.D.	0.289	0.367	-21.2%	0.318	0.372	-14.5%	0.2%	0.2%	-14.0%	0.469	0.3%
Malden	5.451	5.778	-5.7%	5.500	5.881	-6.5%	3.2%	3.4%	-6.0%	5.812	3.2%
Marblehead	1.403	1.389	1.0%	1.411	1.406	0.4%	0.8%	0.8%	1.0%	1.816	1.0%
Marlborough (P)	1.261	2.694	-53.2%	1.404	3.211	-56.3%	0.8%	1.9%	-56.1%	2.980	1.6%
Medford	4.936	4.810	2.6%	4.807	4.808	-0.0%	2.8%	2.8%	0.6%	4.890	2.7%
Melrose	1.883	1.805	4.3%	1.870	1.838	1.7%	1.1%	1.1%	2.3%	2.103	1.1%
Milton	1.896	1.930	-1.8%	1.899	1.891	0.4%	1.1%	1.1%	1.0%	2.180	1.2%
Nahant	0.272	0.270	0.7%	0.279	0.273	2.2%	0.2%	0.2%	2.8%	0.349	0.2%
Needham (P)	0.006	0.017	-67.3%	0.026	0.136	-80.5%	0.0%	0.1%	-80.4%	0.439	0.2%
Newton	8.339	8.128	2.6%	8.293	8.078	2.7%	4.9%	4.7%	3.2%	8.897	4.8%
Northborough (P)	0.735	0.757	-2.9%	0.756	0.784	-3.6%	0.4%	0.5%	-3.1%	0.846	0.5%
Norwood	2.642	3.136	-15.8%	2.664	3.177	-16.1%	1.6%	1.9%	-15.7%	3.100	1.7%
Peabody (P)	0.307	0.077	298.3%	0.262	0.252	4.0%	0.2%	0.1%	4.6%	0.321	0.2%
Quincy	9.517	9.081	4.8%	9.529	9.428	1.1%	5.6%	5.5%	1.6%	9.613	5.2%
Reading	1.635	1.513	8.0%	1.681	1.547	8.7%	1.0%	0.9%	9.3%	1.784	1.0%
Revere	3.759	3.904	-3.7%	3.857	3.919	-1.6%	2.3%	2.3%	-1.0%	4.149	2.3%
Saugus	2.576	2.415	6.7%	2.577	2.517	2.4%	1.5%	1.5%	2.9%	2.774	1.5%
Somerville	5.969	6.280	-5.0%	5.881	6.248	-5.9%	3.5%	3.7%	-5.4%	6.049	3.3%
Southborough	0.707	0.646	9.4%	0.734	0.678	8.2%	0.4%	0.4%	8.8%	0.989	0.5%
Stoneham	2.544	2.459	3.5%	2.582	2.534	1.9%	1.5%	1.5%	2.4%	2.746	1.5%
Stoughton (P)	0.621	0.432	43.9%	0.650	0.528	23.2%	0.4%	0.3%	23.9%	0.499	0.3%
Swampscott	1.435	1.138	26.1%	1.377	1.195	15.2%	0.8%	0.7%	15.9%	1.418	0.8%
Wakefield (P)	1.342	1.133	18.4%	1.510	1.201	25.7%	0.9%	0.7%	26.4%	1.446	0.8%
Waltham	7.378	6.942	6.3%	7.387	7.005	5.4%	4.4%	4.1%	6.0%	7.343	4.0%
Watertown	2.588	2.723	-5.0%	2.604	2.728	-4.6%	1.5%	1.6%	-4.0%	2.883	1.6%
Wellesley (P)	0.497	0.246	101.8%	0.511	0.192	165.5%	0.3%	0.1%	166.9%	0.854	0.5%
Weston	0.757	0.775	-2.4%	0.775	0.783	-1.0%	0.5%	0.5%	-0.4%	1.477	0.8%
Winchester (P)	0.531	0.410	29.5%	0.487	0.424	14.8%	0.3%	0.2%	15.5%	0.835	0.5%
Winthrop	1.052	1.229	-14.4%	1.083	1.245	-13.0%	0.6%	0.7%	-12.5%	1.281	0.7%
Woburn (P)	0.953	1.527	-37.6%	1.257	1.715	-26.7%	0.7%	1.0%	-26.3%	2.743	1.5%
Subtotal Metro-System	169.286	168.724	0.3%	169.628	170.570	-0.6%	100%	100%		184.201	100%
Chicopee Valley Aqueduct											
Chicopee	5.042	5.011	0.6%	5.071	5.060	0.2%	69.8%	73.6%	-5.1%	5.637	71.4%
South Hadley FD #1	1.381	1.032	33.9%	1.349	1.065	26.7%	18.6%	15.5%	19.9%	1.208	15.3%
Wilbraham	0.828	0.740	12.0%	0.846	0.754	12.2%	11.6%	11.0%	6.3%	1.055	13.4%
Subtotal CVA System	7.251	6.782	6.9%	7.266	6.879	5.6%	100%	100%		7.900	100%
Other Revenue Supply											
Cambridge (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.000	
Clinton	1.628	1.703	-4.4%	1.621	1.672	-3.1%				1.718	
Worcester (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.000	
Other Revenue Customers ³	1.594	1.732	-8.0%	1.577	1.718	-8.2%				2.059	
Subtotal Other Revenue Supply ⁴	3.222	3.435	-6.2%	3.197	3.390	-5.7%				3.777	
Total Water Supplied											
Fully Supplied Users	169.760	167.675	1.2%	169.490	168.402	0.6%				180.312	
Partially Supplied Users	8.405	9.534	-11.8%	9.024	10.720	-15.8%				13.506	
Other Revenue Customers	1.594	1.732	-8.0%	1.577	1.718	-8.2%				2.059	
Total Water Supplied ⁵	179.759	178.941	0.5%	180.091	180.840	-0.4%				195.878	

1) Flow share for each rate revenue community is the community's share of total flow for all rate revenue communities. Flow share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total flow. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) Other Revenue Customers: Fernald School (State), D.C.R. (Parks & Pools), Stone Zoo, Deer Island WWTP, Westborough State Hospital and the Town of Wilmington.

4) Other Revenue customers are charged a flat wholesale rate per million gallons of water supplied, including Wilmington which is also charged a premium for emergency water use.

5) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

(P) Community is partially supplied by MWRA.

Question's regarding water supplied can be directed to David Liston @ (617) 305-5853 or Leo Norton @ (617) 788-2256.