

Massachusetts Water Resources Authority

Monthly and Year-to-Date Water Use Comparisons

Reporting Period: January 2009

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

	Monthly			YTD			YTD			Prior Year-End Totals	
	Flow mgd		Flow Change	Flow mgd		Flow Change	Flow Share ¹		Change in YTD Flow Share	Ave. Flow mgd	Flow Share ¹
	Jan-09	Jan-08		CY09	CY08		CY09	CY08			
Metro-System Customers											
Arlington	3.725	3.782	-1.5%	3.725	3.782	-1.5%	2.2%	2.2%	0.0%	3.999	2.2%
Belmont	1.982	2.011	-1.5%	1.982	2.011	-1.5%	1.2%	1.2%	0.1%	2.151	1.2%
Boston (BWSC)	65.146	64.683	0.7%	65.146	64.683	0.7%	38.4%	37.5%	2.3%	67.996	36.9%
Brookline	4.809	4.701	2.3%	4.809	4.701	2.3%	2.8%	2.7%	3.9%	5.358	2.9%
Canton (P)	1.992	2.171	-8.2%	1.992	2.171	-8.2%	1.2%	1.3%	-6.8%	2.379	1.3%
Chelsea	2.881	3.148	-8.5%	2.881	3.148	-8.5%	1.7%	1.8%	-7.1%	3.059	1.7%
Dedham-Westwood W.D. (P)	0.000	0.0000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%
Everett	4.077	4.365	-6.6%	4.077	4.365	-6.6%	2.4%	2.5%	-5.2%	4.680	2.5%
Framingham	5.922	5.852	1.2%	5.922	5.852	1.2%	3.5%	3.4%	2.8%	6.708	3.6%
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%
Lexington ²	4.367	3.597	21.4%	4.367	3.597	21.4%	2.6%	2.1%	23.3%	4.604	2.5%
Lynn (LWSC) (P)	0.181	0.141	28.7%	0.181	0.141	28.7%	0.1%	0.1%	30.7%	0.164	0.1%
Lynnfield W.D.	0.345	0.377	-8.6%	0.345	0.377	-8.6%	0.2%	0.2%	-7.2%	0.469	0.3%
Malden	5.544	5.976	-7.2%	5.544	5.976	-7.2%	3.3%	3.5%	-5.8%	5.812	3.2%
Marblehead	1.419	1.421	-0.1%	1.419	1.421	-0.1%	0.8%	0.8%	1.4%	1.816	1.0%
Marlborough (P)	1.532	3.695	-58.5%	1.532	3.695	-58.5%	0.9%	2.1%	-57.9%	2.980	1.6%
Medford	4.692	4.806	-2.4%	4.692	4.806	-2.4%	2.8%	2.8%	-0.9%	4.890	2.7%
Melrose	1.857	1.869	-0.6%	1.857	1.869	-0.6%	1.1%	1.1%	0.9%	2.103	1.1%
Milton	1.901	1.855	2.5%	1.901	1.855	2.5%	1.1%	1.1%	4.1%	2.180	1.2%
Nahant	0.286	0.276	3.4%	0.286	0.276	3.4%	0.2%	0.2%	5.0%	0.349	0.2%
Needham (P)	0.045	0.246	-81.6%	0.045	0.246	-81.6%	0.0%	0.1%	-81.3%	0.439	0.2%
Newton	8.252	8.032	2.7%	8.252	8.032	2.7%	4.9%	4.7%	4.3%	8.897	4.8%
Northborough (P)	0.774	0.810	-4.4%	0.774	0.810	-4.4%	0.5%	0.5%	-2.9%	0.846	0.5%
Norwood	2.683	3.215	-16.5%	2.683	3.215	-16.5%	1.6%	1.9%	-15.2%	3.100	1.7%
Peabody (P)	0.221	0.415	-46.8%	0.221	0.415	-46.8%	0.1%	0.2%	-45.9%	0.321	0.2%
Quincy	9.540	9.752	-2.2%	9.540	9.752	-2.2%	5.6%	5.7%	-0.7%	9.613	5.2%
Reading	1.722	1.578	9.1%	1.722	1.578	9.1%	1.0%	0.9%	10.8%	1.784	1.0%
Revere	3.946	3.933	0.3%	3.946	3.933	0.3%	2.3%	2.3%	1.9%	4.149	2.3%
Saugus	2.578	2.613	-1.4%	2.578	2.613	-1.4%	1.5%	1.5%	0.2%	2.774	1.5%
Somerville	5.802	6.218	-6.7%	5.802	6.218	-6.7%	3.4%	3.6%	-5.3%	6.049	3.3%
Southborough	0.759	0.708	7.1%	0.759	0.708	7.1%	0.4%	0.4%	8.8%	0.989	0.5%
Stoneham	2.616	2.604	0.4%	2.616	2.604	0.4%	1.5%	1.5%	2.0%	2.746	1.5%
Stoughton (P)	0.676	0.618	9.5%	0.676	0.618	9.5%	0.4%	0.4%	11.2%	0.499	0.3%
Swampscott	1.323	1.248	6.1%	1.323	1.248	6.1%	0.8%	0.7%	7.7%	1.418	0.8%
Wakefield (P)	1.662	1.266	31.3%	1.662	1.266	31.3%	1.0%	0.7%	33.3%	1.446	0.8%
Waltham	7.394	7.065	4.7%	7.394	7.065	4.7%	4.4%	4.1%	6.3%	7.343	4.0%
Watertown	2.618	2.733	-4.2%	2.618	2.733	-4.2%	1.5%	1.6%	-2.7%	2.883	1.6%
Wellesley (P)	0.523	0.142	268.2%	0.523	0.142	268.2%	0.3%	0.1%	273.9%	0.854	0.5%
Weston	0.791	0.790	0.2%	0.791	0.790	0.2%	0.5%	0.5%	1.8%	1.477	0.8%
Winchester (P)	0.447	0.437	2.3%	0.447	0.437	2.3%	0.3%	0.3%	3.9%	0.835	0.5%
Winthrop	1.111	1.259	-11.8%	1.111	1.259	-11.8%	0.7%	0.7%	-10.4%	1.281	0.7%
Woburn (P)	1.531	1.890	-19.0%	1.531	1.890	-19.0%	0.9%	1.1%	-17.8%	2.743	1.5%
Subtotal Metro-System	169.674	172.298	-1.5%	169.674	172.298	-1.5%	100%	100%		184.186	100%
Chicopee Valley Aqueduct											
Chicopee	5.096	5.106	-0.2%	5.096	5.106	-0.2%	70.0%	73.3%	-4.4%	5.637	71.4%
South Hadley FD #1	1.320	1.096	20.4%	1.320	1.096	20.4%	18.1%	15.7%	15.3%	1.208	15.3%
Wilbraham	0.863	0.768	12.4%	0.863	0.768	12.4%	11.9%	11.0%	7.6%	1.055	13.4%
Subtotal CVA System	7.279	6.970	4.4%	7.279	6.970	4.4%	100%	100%		7.900	100%
Other Revenue Supply											
Cambridge (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.000	
Clinton	1.614	1.643	-1.8%	1.614	1.643	-1.8%				1.718	
Worcester (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.000	
Other Revenue Customers ³	1.561	1.704	-8.4%	1.561	1.704	-8.4%				2.059	
Subtotal Other Revenue Supply ⁴	3.175	3.347	-5.1%	3.175	3.347	-5.1%				3.777	
Total Water Supplied											
Fully Supplied Users	168.984	169.082	-0.1%	168.984	169.082	-0.1%				180.297	
Partially Supplied Users	9.584	11.829	-19.0%	9.584	11.829	-19.0%				13.506	
Other Revenue Customers	1.561	1.704	-8.4%	1.561	1.704	-8.4%				2.059	
Total Water Supplied ⁵	180.129	182.615	-1.4%	180.129	182.615	-1.4%				195.862	

1) Flow share for each rate revenue community is the community's share of total flow for all rate revenue communities. Flow share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total flow. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) Other Revenue Customers: Fernald School (State), D.C.R. (Parks & Pools), Stone Zoo, Deer Island WWTP, Westborough State Hospital and the Town of Wilmington.

4) Other Revenue customers are charged a flat wholesale rate per million gallons of water supplied, including Wilmington which is also charged a premium for emergency water use.

5) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

(P) Community is partially supplied by MWRA.

Question's regarding water supplied can be directed to David Liston @ (617) 305-5853 or Leo Norton @ (617) 788-2256.