

Massachusetts Water Resources Authority

Monthly and Year-to-Date Water Use Comparisons

Reporting Period: August 2007

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

	Monthly			YTD			YTD			Prior Year Totals CY06	
	Flow mgd		Flow Change	Flow mgd		Flow Change	Flow Share ¹		Change in YTD Flow Share	Ave. Flow mgd	Flow Share ¹
	Aug-07	Aug-06		CY07	CY06		CY07	CY06			
Metro-System Customers											
Arlington	5.144	4.766	7.9%	4.222	4.298	-1.8%	2.1%	2.2%	-3.9%	4.133	2.2%
Belmont	3.027	2.421	25.0%	2.487	2.108	18.0%	1.2%	1.1%	15.4%	2.070	1.1%
Boston (BWSC)	78.498	80.639	-2.7%	72.184	74.628	-3.3%	36.2%	38.3%	-5.4%	73.603	38.4%
Brookline	7.023	6.547	7.3%	5.677	5.580	1.7%	2.8%	2.9%	-0.5%	5.507	2.9%
Canton (P)	3.456	3.168	9.1%	2.537	2.012	26.1%	1.3%	1.0%	23.4%	1.993	1.0%
Chelsea	3.304	3.297	0.2%	3.031	2.999	1.1%	1.5%	1.5%	-1.1%	2.980	1.6%
Dedham-Westwood W.D. (P)	0.046	0.000	100.0%	0.006	0.0001	10057.1%	0.0%	0.0%	9837.3%	0.00004	0.0%
Everett	4.736	5.100	-7.1%	4.629	4.636	-0.1%	2.3%	2.4%	-2.3%	4.720	2.5%
Framingham	8.688	8.662	0.3%	7.277	7.079	2.8%	3.6%	3.6%	0.6%	6.974	3.6%
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%
Lexington ²	7.264	6.578	10.4%	5.192	4.918	5.6%	2.6%	2.5%	3.3%	4.681	2.4%
Lynn (P)	0.240	0.230	4.2%	0.269	0.222	20.8%	0.1%	0.1%	18.2%	0.249	0.1%
Lynnfield W.D.	0.718	0.606	18.4%	0.501	0.436	14.9%	0.3%	0.2%	12.4%	0.412	0.2%
Malden	6.389	6.426	-0.6%	5.954	5.984	-0.5%	3.0%	3.1%	-2.6%	5.909	3.1%
Marblehead	2.847	2.601	9.5%	2.050	1.908	7.5%	1.0%	1.0%	5.1%	1.852	1.0%
Marlborough (P)	5.385	4.594	17.2%	3.455	3.021	14.3%	1.7%	1.5%	11.9%	3.115	1.6%
Medford	5.634	5.720	-1.5%	5.189	5.376	-3.5%	2.6%	2.8%	-5.6%	5.272	2.8%
Melrose	2.820	2.669	5.7%	2.380	2.445	-2.7%	1.2%	1.3%	-4.8%	2.357	1.2%
Milton	3.621	3.346	8.2%	2.782	2.551	9.1%	1.4%	1.3%	6.7%	2.496	1.3%
Nahant	0.536	0.510	5.0%	0.399	0.380	4.8%	0.2%	0.2%	2.5%	0.378	0.2%
Needham (P)	2.205	1.602	37.6%	1.323	1.331	-0.6%	0.7%	0.7%	-2.7%	1.090	0.6%
Newton	11.992	11.054	8.5%	9.306	9.155	1.7%	4.7%	4.7%	-0.5%	8.804	4.6%
Northborough (P)	1.175	1.158	1.4%	0.935	0.921	1.5%	0.5%	0.5%	-0.7%	0.899	0.5%
Norwood	4.154	3.550	17.0%	3.444	3.041	13.3%	1.7%	1.6%	10.8%	3.029	1.6%
Peabody (P)	1.233	1.145	7.7%	0.607	0.767	-20.9%	0.3%	0.4%	-22.6%	0.548	0.3%
Quincy	11.920	10.958	8.8%	10.413	9.980	4.3%	5.2%	5.1%	2.1%	9.865	5.1%
Reading (P)	2.246	1.100	104.2%	1.845	0.517	257.2%	0.9%	0.3%	249.4%	0.861	0.4%
Revere	4.777	4.776	0.0%	4.297	4.294	0.1%	2.2%	2.2%	-2.1%	4.220	2.2%
Saugus	3.924	3.713	5.7%	3.232	3.135	3.1%	1.6%	1.6%	0.8%	3.087	1.6%
Somerville	6.751	6.423	5.1%	6.362	6.153	3.4%	3.2%	3.2%	1.2%	6.158	3.2%
Southborough	1.983	1.718	15.4%	1.153	1.061	8.7%	0.6%	0.5%	6.3%	0.984	0.5%
Stoneham	3.340	3.403	-1.8%	3.123	3.040	2.7%	1.6%	1.6%	0.5%	2.922	1.5%
Stoughton (P)	0.722	0.541	33.6%	0.633	0.442	43.2%	0.3%	0.2%	40.1%	0.489	0.3%
Swampscott	1.994	1.982	0.6%	1.589	1.565	1.5%	0.8%	0.8%	-0.7%	1.531	0.8%
Wakefield (P)	1.831	1.857	-1.4%	1.603	1.760	-8.9%	0.8%	0.9%	-10.9%	1.666	0.9%
Waltham	9.437	8.794	7.3%	7.917	7.524	5.2%	4.0%	3.9%	2.9%	7.411	3.9%
Watertown	3.430	3.335	2.8%	2.987	2.930	2.0%	1.5%	1.5%	-0.3%	2.901	1.5%
Wellesley (P)	2.069	1.486	39.3%	0.977	0.675	44.7%	0.5%	0.3%	41.5%	0.574	0.3%
Weston	3.351	2.742	22.2%	1.801	1.538	17.1%	0.9%	0.8%	14.5%	1.456	0.8%
Winchester (P)	1.839	1.600	15.0%	0.974	0.829	17.5%	0.5%	0.4%	15.0%	0.786	0.4%
Winthrop	1.503	1.478	1.7%	1.343	1.431	-6.2%	0.7%	0.7%	-8.2%	1.372	0.7%
Woburn (P)	5.412	3.938	37.4%	3.293	2.396	37.5%	1.7%	1.2%	34.5%	2.249	1.2%
Subtotal Metro-System	236.663	226.233	4.6%	199.378	195.063	2.2%	100%	100%		191.603	100%
Chicopee Valley Aqueduct											
Chicopee	7.474	7.472	0.0%	6.156	6.104	0.8%	70.1%	70.9%	-1.1%	5.896	71.1%
South Hadley FD #1	1.707	1.855	-8.0%	1.384	1.350	2.5%	15.8%	15.7%	0.5%	1.306	15.8%
Wilbraham	1.854	1.646	12.7%	1.245	1.158	7.5%	14.2%	13.4%	5.4%	1.089	13.1%
Subtotal CVA System	11.035	10.973	0.6%	8.784	8.613	2.0%	100%	100%		8.291	100%
Other Revenue Supply											
Cambridge (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.000	
Clinton	1.669	1.766	-5.4%	1.501	1.620	-7.4%				1.525	
Worcester (P)	0.000	0.000	0.0%	0.003	0.003	-9.2%				0.002	
Other Revenue Customers ³	2.105	2.795	-24.7%	2.309	2.527	-8.6%				2.545	
Subtotal Other Revenue Supply ⁴	3.774	4.560	-17.2%	3.813	4.150	-8.1%				4.072	
Total Water Supplied											
Fully Supplied Users	221.510	216.553	2.3%	191.206	190.404	0.4%				186.900	
Partially Supplied Users	27.858	22.419	24.3%	18.460	14.896	23.9%				14.520	
Other Revenue Customers	2.105	2.795	-24.7%	2.309	2.527	-8.6%				2.545	
Total Water Supplied ⁵	251.473	241.766	4.0%	211.975	207.826	2.0%				203.965	

1) Flow share for each rate revenue community is the community's share of total flow for all rate revenue communities. Flow share for each Chicopee Valley Aqueduct (CVA) community is each CVA community's share of the total CVA flow. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) Other Revenue Customers: Fernald School (State), D.C.R. (Parks & Pools), Stone Zoo, Deer Island WWTP, and Westborough State Hospital.

4) Other Revenue customers are charged a flat wholesale rate per million gallons of water supplied.

5) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

(P) Community is partially supplied by MWRA.

Question's regarding water supplied can be directed to David Liston @ (617) 305-5853 or Leo Norton @ (617) 788-2256.